

Overview and Scrutiny Management Select Forward Work Programme

Last updated 13 MAY 2024

Overview and Scrutiny Management Committee – Current / Active Task Groups		
Task Group	Start Date	Final Report Expected
Financial Planning Task Group	October 2013	Standing
Evolve Programme Task Group	December 2021	-
Stone Circle Governance Task Group	December 2023	TBC
Transformation Task Group	May 2024	TBC

Overview and Scrutiny Management Select – Forward Work Programme					
Meeting Date	Item	Details / Purpose of Report	Corporate Director and / or Director	Responsible Cabinet Member	Report Author / Lead Officer
24 July 2024	Year End Revenue Financial Outturn Position 2023/24	To be received by Financial Planning Task Group on 5 July 2024 and Cabinet on 9 July 2024	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	
24 July 2024	Year End Capital Financial Outturn Position 2023/24	To be received by Financial Planning Task Group on 5 July 2024 and Cabinet on 9 July 2024	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	
24 July 2024	Treasury Management Outturn Position 2023/24	To be received by Financial Planning Task Group on 5 July 2024 and Cabinet on 9 July 2024	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	

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Meeting Date	Item	Details / purpose of report	Associate Director	Responsible Cabinet Member	Report Author / Lead Officer
24 July 2024	Wiltshire Community Safety Partnership (WCSP)	To receive an overview of the work of the WCSP, fulfilling the Committee's responsibilities under the Police and Criminal Justice Act 2006.	Lucy Townsend		
24 July 2024	Management Committee Task Group update	To update on task group activity.	Perry Holmes		Henry Powell
24 July 2024	Forward Work Programme	To approve the OS forward work programme.	Perry Holmes		Henry Powell
12 September 2024	Financial Year 2024/25 - Quarter One Revenue Budget Monitoring	To review the Quarter One budget monitoring forecast for revenue for the financial year 2024/25. To be considered by Cabinet on 17 September 2024.	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	

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12 September 2024	Financial Year 2024/25 - Quarter One Capital Budget Monitoring	To review the Quarter One budget monitoring forecast for capital for the financial year 2024/25. To be considered by Cabinet on 17 September 2024.	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	
12 September 2024	Council Performance and Risk – Quarter One Monitoring	To review the Quarterly report to Cabinet on the scorecard and the strategic risk summary. To be considered by Cabinet on 17 September 2024.	Perry Holmes	Cllr Richard Clewer, Leader of the Council and Cabinet Member for Economic Development, Military-Civilian Integration, Heritage, Arts, Tourism, Health and Wellbeing	Martin Nicholls Catherine Dixon
12 September 2024	Wiltshire Council Annual Complaints Report 2023-24	To review the council's complaints activity and response performance for 2023-24.	Perry Holmes	Cllr Ashley O'Neil, Cabinet Member for Governance, IT, Broadband, Licensing, Staffing, Communities and Area Boards	Henry Powell

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12 September 2024	Financial Planning Task Group Update	To receive an update on the work of this task group, which leads overview and scrutiny engagement on finance.	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	Simon Bennett
12 September 2024	Management Committee Task Group update	To update on task group activity.	Perry Holmes		
12 September 2024	Forward Work Programme	To approve the OS forward work programme.	Perry Holmes		
27 November 2024	Council Performance and Risk – Quarter Two Monitoring	To review the Quarterly report to Cabinet on the scorecard and the strategic risk summary.	Perry Holmes	Cllr Richard Clewer, Leader of the Council and Cabinet Member for Economic Development, Military-Civilian Integration, Heritage, Arts, Tourism, Health and Wellbeing	Martin Nicholls Catherine Dixon

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27 November 2024	Financial Planning Task Group Update	To receive an update on the work of this task group, which leads overview and scrutiny engagement on finance.	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	Simon Bennett

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27 November 2024	Forward Work Programme	To approve the OS forward work programme.	Perry Holmes		